

Vale of White Horse DC - 2014/15 budget build changes
Inflation, salary increments and other salary adjustments

Detail	Spending profile:				
	2014/15 £	2015/16 £	2016/17 £	2017/18 £	2018/19 £
ALL SERVICES					
Salary inflation	183,111	369,884	560,392	754,711	952,915
Salary increments	62,984	127,227	192,756	259,595	327,770
Other salary adjustments	30,245	30,245	30,245	30,245	30,245
Other inflation	26,477	143,484	262,831	384,565	508,734
Grand total	302,816	670,840	1,046,224	1,429,115	1,819,664